

SUMMARY OF NATIONAL DEFENSE AUTHORIZATION FOR FY 2008

(Dollars in Thousands)

| Account Title | FY 2008 | FY 2008 | Committee | Committee | Committee | Committee 050 |
|--|--------------------------|-----------------------------|-------------------------|----------------------------|---------------------------------|------------------------------------|
| | Authorization Request | Budget Authority Request | Authorization Change | Budget Authority Change | Authorization Recommendation | Budget Authority Recommendation |
| <u>PROCUREMENT</u> | | | | | | |
| Aircraft Procurement, Army * | 4,361,898 | 4,361,898 | (433,759) | | 3,928,139 | 3,928,139 |
| Missile Procurement, Army * | 2,103,102 | 2,103,102 | 11,800 | | 2,114,902 | 2,114,902 |
| Procurement of Weapons and Tracked Combat Vehicles, Army * | 3,237,217 | 3,237,217 | 73,900 | | 3,311,117 | 3,311,117 |
| Procurement of Ammunition, Army | 2,190,576 | 2,190,576 | 47,600 | | 2,238,176 | 2,238,176 |
| Other Procurement, Army * | 11,860,224 | 11,860,224 | (394,768) | | 11,465,456 | 11,465,456 |
| National Guard and Reserve Equipment | | | 1,131,850 | | 1,131,850 | 1,131,850 |
| Joint Impr Explosive Dev Defeat Fund | 500,000 | 500,000 | | | 500,000 | 500,000 |
| Aircraft Procurement, Navy | 12,747,767 | 12,747,767 | 3,000 | | 12,750,767 | 12,750,767 |
| Weapons Procurement, Navy | 3,084,387 | 3,084,387 | (26,000) | | 3,058,387 | 3,058,387 |
| Procurement of Ammunition, Navy and Marine Corps * | 1,060,484 | 1,060,484 | | | 1,060,484 | 1,060,484 |
| Shipbuilding and Conversion, Navy | 13,656,120 | 13,656,120 | 2,088,000 | | 15,744,120 | 15,744,120 |
| Other Procurement, Navy | 5,470,412 | 5,470,412 | (26,800) | | 5,443,612 | 5,443,612 |
| Procurement, Marine Corps * | 2,699,057 | 2,699,057 | (118,800) | | 2,580,257 | 2,580,257 |
| Aircraft Procurement, Air Force | 12,393,270 | 12,393,270 | (37,000) | | 12,356,270 | 12,356,270 |
| Procurement of Ammunition, Air Force | 868,917 | 868,917 | | | 868,917 | 868,917 |
| Missile Procurement, Air Force | 5,131,002 | 5,131,002 | 7,000 | | 5,138,002 | 5,138,002 |
| Other Procurement, Air Force | 15,421,162 | 15,421,162 | 20,600 | | 15,441,762 | 15,441,762 |
| Procurement, Defense-wide | 3,318,834 | 3,318,834 | 219,000 | | 3,537,834 | 3,537,834 |
| Defense Production Act Purchases | 18,592 | 18,592 | | | | 18,592 |
| Chemical Agents and Munitions Destruction (see Other Programs) | 1,455,724 | 1,455,724 | (1,455,724) | | | |
| Rapid Acquisition Fund | 100,000 | 100,000 | (100,000) | | | |
| Total Procurement | 101,678,745 | 101,678,745 | 1,009,899 | | 102,670,052 | 102,688,644 |

* Request figures are from the Services amended budget materials.

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| RESEARCH, DEVELOPMENT, TEST & EVALUATION | | | | | | |
| Research, Development, Test & Evaluation, Army | 10,589,604 | 10,589,604 | (507,106) | 15,000 | 10,082,498 | 10,097,498 |
| Research, Development, Test & Evaluation, Navy | 17,075,536 | 17,075,536 | 258,065 | | 17,333,601 | 17,333,601 |
| Research, Development, Test & Evaluation, Air Force | 26,711,940 | 26,711,940 | (972,980) | | 25,738,960 | 25,738,960 |
| Research, Development, Test & Evaluation, Defense-wide | 20,559,850 | 20,559,850 | (598,850) | | 19,961,000 | 19,961,000 |
| Operational Test & Evaluation, Defense | 180,264 | 180,264 | | | 180,264 | 180,264 |
| Total Research, Development, Test & Evaluation | 75,117,194 | 75,117,194 | (1,820,871) | 15,000 | 73,296,323 | 73,311,323 |
| OPERATION AND MAINTENANCE | | | | | | |
| Operation and Maintenance, Army | 28,924,973 | 28,924,973 | (56,302) | | 28,868,671 | 28,868,671 |
| Operation and Maintenance, Navy | 33,334,690 | 33,334,690 | (196,600) | | 33,138,090 | 33,138,090 |
| Operation and Maintenance, Marine Corps | 4,961,393 | 4,961,393 | (37,400) | | 4,923,993 | 4,923,993 |
| Operation and Maintenance, Air Force | 33,655,633 | 33,655,633 | (262,300) | | 33,393,333 | 33,393,333 |
| Operation and Maintenance, Defense-wide | 22,574,278 | 22,574,278 | 158,700 | | 22,732,978 | 22,732,978 |
| Operation and Maintenance, Army Reserve | 2,508,062 | 2,508,062 | | | 2,508,062 | 2,508,062 |
| Operation and Maintenance, Navy Reserve | 1,186,883 | 1,186,883 | (4,000) | | 1,182,883 | 1,182,883 |
| Operation and Maintenance, Marine Corps Reserve | 208,637 | 208,637 | | | 208,637 | 208,637 |
| Operation and Maintenance, Air Force Reserve | 2,692,077 | 2,692,077 | | | 2,692,077 | 2,692,077 |
| Operation and Maintenance, Army National Guard | 5,840,209 | 5,840,209 | 5,600 | | 5,845,809 | 5,845,809 |
| Operation and Maintenance, Air National Guard | 5,041,965 | 5,041,965 | 2,400 | | 5,044,365 | 5,044,365 |
| Transfer Accounts | 1,461,898 | 1,461,898 | | | 1,461,898 | 1,461,898 |
| Miscellaneous Appropriations | 463,319 | 463,319 | 50,000 | | 513,319 | 513,319 |
| Total Operation and Maintenance | 142,854,017 | 142,854,017 | (339,902) | | 142,514,115 | 142,514,115 |

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| <u>OTHER PROGRAMS</u> | | | | | | |
| Drug Interdiction and Counter-drug Activities, Defense | 936,822 | 936,822 | | | 936,822 | 936,822 |
| Defense Health Program | 20,679,124 | 20,679,124 | 1,791,923 | | 22,471,047 | 22,471,047 |
| Office of the Inspector General | 215,995 | 215,995 | | | 215,995 | 215,995 |
| Chemical Agents and Munitions Destruction, Defense | | | 1,455,724 | | 1,455,724 | 1,455,724 |
| Overseas Military Facility Investment Recovery | | 1,000 | | | | 1,000 |
| Allowances - Travel Cards | | | | 52,000 | | 52,000 |
| Disposal of DoD Real Property | | 12,000 | | 6,000 | | 18,000 |
| Lease of DoD Real Property | | 16,000 | | (4,000) | | 12,000 |
| Armed Forces Retirement Home Fund (Function 600) | 61,624 | 61,624 | | | 61,624 | |
| Naval Petroleum Reserves (Function 270 non-add) | 17,301 | 17,301 | | | 17,301 | |
| Maritime Administration (Function 400 non-add) | 135,276 | 135,276 | | | 135,276 | |
| Total Other Programs | 22,046,142 | 22,075,142 | 3,247,647 | 54,000 | 25,293,789 | 25,162,588 |
| <u>REVOLVING AND MANAGEMENT FUNDS</u> | | | | | | |
| Defense Working Capital Funds - Services and Defense-wide | 102,000 | 102,000 | | | 102,000 | 102,000 |
| Defense Working Capital Funds - DECA | 1,250,000 | 1,250,000 | | | 1,250,000 | 1,250,000 |
| National Defense Sealift Fund | 1,079,094 | 1,079,094 | 456,100 | | 1,535,194 | 1,535,194 |
| Defense Coalition Support Fund | 22,000 | 22,000 | (22,000) | | | |
| Total Revolving and Management Funds | 2,453,094 | 2,453,094 | 434,100 | | 2,887,194 | 2,887,194 |
| Total O&M, Other Programs and Funds | 167,353,253 | 167,382,253 | 3,341,845 | 54,000 | 170,695,098 | 170,563,897 |
| <u>MILITARY PERSONNEL</u> | | | | | | |
| Total Military Personnel | 116,279,902 | 116,279,902 | (840,013) | | 115,439,889 | 115,439,889 |

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| <u>MILITARY CONSTRUCTION</u> | | | | | | |
| Military Construction, Army | 4,039,197 | 4,039,197 | (61,700) | | 3,977,497 | 3,977,497 |
| Military Construction, Navy and Marine Corps | 2,104,276 | 2,104,276 | (16,760) | | 2,087,516 | 2,087,516 |
| Military Construction, Air Force | 912,109 | 912,109 | 97,000 | | 1,009,109 | 1,009,109 |
| Military Construction, Defense-wide | 1,799,336 | 1,799,336 | (86,400) | | 1,712,936 | 1,712,936 |
| NATO Security Investment Program | 201,400 | 201,400 | | | 201,400 | 201,400 |
| Base Realignment and Closure IV | 220,689 | 220,689 | 10,000 | | 230,689 | 230,689 |
| Base Realignment and Closure 2005 | 8,174,315 | 8,174,315 | | | 8,174,315 | 8,174,315 |
| Military Construction, Army National Guard | 404,291 | 404,291 | 21,600 | | 425,891 | 425,891 |
| Military Construction, Air National Guard | 85,517 | 85,517 | 26,200 | | 111,717 | 111,717 |
| Military Construction, Army Reserve | 119,684 | 119,684 | 13,400 | | 133,084 | 133,084 |
| Military Construction, Naval and Marine Corps Reserve | 59,150 | 59,150 | 800 | | 59,950 | 59,950 |
| Military Construction, Air Force Reserve | 26,559 | 26,559 | 1,000 | | 27,559 | 27,559 |
| Military Construction, Chemical Demilitarization | 86,176 | 86,176 | | | 86,176 | 86,176 |
| Subtotal Military Construction | 18,232,699 | 18,232,699 | 5,140 | | 18,237,839 | 18,237,839 |
| <u>FAMILY HOUSING</u> | | | | | | |
| Family Housing Construction, Army | 419,400 | 419,400 | 5,000 | | 424,400 | 424,400 |
| Family Housing Support, Army | 742,920 | 742,920 | (11,000) | | 731,920 | 731,920 |
| Family Housing Construction, Navy and Marine Corps | 298,329 | 298,329 | | | 298,329 | 298,329 |
| Family Housing Support, Navy and Marine Corps | 371,404 | 371,404 | | | 371,404 | 371,404 |
| Family Housing Construction, Air Force | 362,747 | 362,747 | | | 362,747 | 362,747 |
| Family Housing Support, Air Force | 688,335 | 688,335 | | | 688,335 | 688,335 |
| Family Housing Construction, Defense-wide | | | | | | |
| Family Housing Support, Defense-wide | 48,848 | 48,848 | | | 48,848 | 48,848 |
| DoD Family Housing Improvement Fund | 500 | 500 | | | 500 | 500 |
| Subtotal Family Housing | 2,932,483 | 2,932,483 | (6,000) | | 2,926,483 | 2,926,483 |

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|---|--------------------|--------------------|------------------|------------------|--------------------|--------------------|
| | Authorization | Budget Authority | Authorization | Budget Authority | Authorization | Budget Authority |
| | Request | Request | Change | Change | Recommendation | Recommendation |
| Total Military Construction and Family Housing | 21,165,182 | 21,165,182 | (860) | | 21,164,322 | 21,164,322 |
| Subtotal Department of Defense - Discretionary | 481,594,276 | 481,623,276 | 1,690,000 | 69,000 | 483,265,684 | 483,168,075 |

DoD MANDATORY PROGRAMS

| | | | | | | |
|---|--|-------------|--|-----------|--|-------------|
| Concurrent Receipt Accrual Payment | | 2,641,000 | | | | 2,641,000 |
| Restoration of Rocky Mountain Arsenal | | 9,000 | | (3,000) | | 6,000 |
| Allied Contributions and Cooperation Account | | 620,000 | | 180,000 | | 800,000 |
| Trust Funds - Department of Defense | | 232,000 | | (13,000) | | 219,000 |
| National Defense Stockpile Transaction Fund - Current Law | | (162,000) | | 2,000 | | (160,000) |
| National Defense Stockpile Transaction Fund - Leg Proposal | | (69,000) | | 19,000 | | (50,000) |
| Offsetting Receipts | | (1,480,000) | | (71,000) | | (1,551,000) |
| Sec. 423 National Defense Stockpile Transaction Fund Transfer | | | | (150,000) | | (150,000) |
| Sec. 511: Sep. of Reserve GFOs after 38 years of service | | | | | | |
| Sec. 522: ROTC Scholarships Army Reserve & NG | | | | | | |
| Sec. 551: Medal of Honor Sabo | | | | | | |
| Sec. 552: Medal of Honor Svehla | | | | | | |
| Sec. 553: Medal of Honor Keeble | | | | | | |
| Sec. 554: Medal of Honor Shadrach | | | | | | |
| Sec. 555: Medal of Honor Wilson | | | | | | |
| Sec. 571: Extension to Accept Gifts for service members | | | | | | |
| Sec. 641: Disregard Confinement for Victims of Abuse | | | | | | |
| Sec. 643: Recoupment of Annuity Subject to DIC Offsets | | | | | | |
| Sec. 644: Allowance for SBP Annuity Offset by DIC | | | | | | |
| Sec. 645: CRSC for Certain Chapter 61 Medical Retirees | | | | | | |
| Sec. 663: Permanent Resident Alien Military Dependents | | | | | | |

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|---|-------------------|-------------------|----------------|------------------|-------------------|-------------------|
| | Authorization | Budget Authority | Authorization | Budget Authority | Authorization | Budget Authority |
| | Request | Request | Change | Change | Recommendation | Recommendation |
| Sec. 664: Overseas Naturalization of Military Dependents | | | | | | |
| Sec. 702: Prohibit increase in retail pharmacy copays (non-add) | | | | [198,000] | | |
| Sec. 705: Mental health counselors | | | | | | |
| Sec. 1105: Death Gratuity for Federal Employees | | | | 2,000 | | 2,000 |
| Sec. 3302: Revisions to Previously Authorized Stockpile Disposals | | | | (50,000) | | (50,000) |
| Subtotal Department of Defense - Mandatory | | 1,791,000 | | (84,000) | | 1,707,000 |
| TOTAL DEPARTMENT OF DEFENSE MILITARY (051) | 481,594,276 | 483,414,276 | 1,690,000 | (15,000) | 483,265,684 | 484,875,075 |
| <u>ATOMIC ENERGY DEFENSE ACTIVITIES (053)</u> | | | | | | |
| National Nuclear Security Administration | | | | | | |
| Weapons Activities | 6,511,312 | 6,511,312 | | | 6,511,312 | 6,511,312 |
| Defense Nuclear Nonproliferation | 1,672,646 | 1,672,646 | 145,000 | | 1,817,646 | 1,817,646 |
| Naval Reactors | 808,219 | 808,219 | | | 808,219 | 808,219 |
| Office of the Administrator | 394,656 | 394,656 | 5,000 | | 399,656 | 399,656 |
| Subtotal National Nuclear Security Administration | 9,386,833 | 9,386,833 | 150,000 | | 9,536,833 | 9,536,833 |
| Environmental and Other Defense Activities | | | | | | |
| Defense Environmental Cleanup | 5,363,905 | 5,363,905 | | | 5,363,905 | 5,363,905 |
| Other Defense Activities | 763,974 | 763,974 | | | 763,974 | 763,974 |
| Defense Nuclear Waste Disposal | 292,046 | 292,046 | | | 292,046 | 292,046 |
| Subtotal Environmental and Other Defense Activities | 6,419,925 | 6,419,925 | | | 6,419,925 | 6,419,925 |
| Total Atomic Energy Defense Activates | 15,806,758 | 15,806,758 | 150,000 | | 15,956,758 | 15,956,758 |

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| | Authorization Request | Budget Authority Request | Authorization Change | Budget Authority Change | Authorization Recommendation | Budget Authority Recommendation |
| <u>OTHER ATOMIC ENERGY DEFENSE PROGRAMS</u> | | | | | | |
| Energy Programs - Atomic energy defense activities | 6,000 | 6,000 | | | 6,000 | 6,000 |
| Defense Nuclear Facilities Safety Board | 22,499 | 22,499 | | | 22,499 | 22,499 |
| Formerly Utilized Sites Remedial Action Program - COE | | 130,000 | | | | 130,000 |
| Subtotal Other Atomic Energy Defense Programs | 28,499 | 158,499 | | | 28,499 | 158,499 |
| | | | | | | |
| Total Atomic Energy Defense Activities - Discretionary | 15,835,257 | 15,965,257 | 150,000 | | 15,985,257 | 16,115,257 |
| <u>ATOMIC ENERGY MANDATORY PROGRAMS</u> | | | | | | |
| Energy Employees Illness Compensation Fund | | 1,192,000 | | (432,000) | | 760,000 |
| Energy Employees Compensation - Administration | | 162,000 | | (10,000) | | 152,000 |
| NNSA Office of the Administrator | | | | | | |
| Subtotal Atomic Energy Defense Activities - Mandatory | | 1,354,000 | | (442,000) | | 912,000 |
| | | | | | | |
| TOTAL ATOMIC ENERGY DEFENSE ACTIVITIES (053) | 15,835,257 | 17,319,257 | 150,000 | (442,000) | 15,985,257 | 17,027,257 |
| | | | | | | |
| <u>DEFENSE RELATED ACTIVITIES (054)</u> | | | | | | |
| Department of Homeland Security | | | | | | |
| Infrastructure protection and information security | | 538,000 | | | | 538,000 |
| United States Coast Guard | | 340,000 | | | | 340,000 |
| Science and Technology - research, development, acquisitions | | 175,000 | | | | 175,000 |
| FEMA - Administrative and Regional Operations | | 89,000 | | | | 89,000 |
| Subtotal Department of Homeland Security | | 1,142,000 | | | | 1,142,000 |
| | | | | | | |
| Other Departments | | | | | | |
| Department of Justice - FBI salaries and expenses | | 2,437,000 | | | | 2,437,000 |
| Selective Service - salaries and expenses | | 22,000 | | | | 22,000 |

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| | Request | Request | Change | Change | Recommendation | Recommendation |
| Intelligence Community Management Account | | 705,376 | | | | 705,376 |
| Department of Transportation - MARAD maritime security programs | | 154,440 | | | | 154,440 |
| National Science Foundation - research and related activities | | 67,000 | | | | 67,000 |
| Department of Commerce - operations and administration | | 14,000 | | | | 14,000 |
| <u>Subtotal Other Departments</u> | | <u>3,399,816</u> | | | | <u>3,399,816</u> |
| | | | | | | |
| Total Defense Related Activities (054) - Discretionary | | 4,541,816 | | | | 4,541,816 |
| | | | | | | |
| <u>DEFENSE RELATED ACTIVITIES MANDATORY PROGRAMS</u> | | | | | | |
| CIA Retirement & Disability | | 262,500 | | | | 262,500 |
| Radiation Exposure Compensation Trust Fund | | 31,000 | | | | 31,000 |
| <u>Total Defense Related Activities - Mandatory</u> | | <u>293,500</u> | | | | <u>293,500</u> |
| | | | | | | |
| <u>TOTAL DEFENSE-RELATED ACTIVITIES (054)</u> | | <u>4,835,316</u> | | | | <u>4,835,316</u> |
| | | | | | | |
| Subtotal National Defense Function (050) - Discretionary | 497,429,533 | 502,130,349 | 1,840,000 | 69,000 | 499,269,533 | 503,825,148 |
| Subtotal National Defense Function (050) - Mandatory | | 3,438,500 | | (526,000) | | 2,912,500 |
| | | | | | | |
| <u>TOTAL NATIONAL DEFENSE FUNCTION (050)</u> | <u>497,429,533</u> | <u>505,568,849</u> | <u>1,840,000</u> | <u>(457,000)</u> | <u>499,269,533</u> | <u>506,737,648</u> |

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| <u>TITLE XV</u> | | | | | | |
| Department of Defense (051) | | | | | | |
| Procurement | 39,956,557 | 39,956,557 | 370,914 | | 40,327,471 | 40,327,471 |
| Research, Development, Test & Evaluation | 2,857,360 | 2,857,360 | (706,240) | | 2,151,120 | 2,151,120 |
| Operation and Maintenance | 73,099,110 | 73,099,110 | (880,000) | | 72,219,110 | 72,219,110 |
| Other Programs | 6,092,354 | 6,092,354 | 1,000,000 | | 7,092,354 | 7,092,354 |
| Drug Interdiction and Counter-Drug Activities, Defense | 257,618 | 257,618 | | | 257,618 | 257,618 |
| Defense Health Program | 1,022,842 | 1,022,842 | | | 1,022,842 | 1,022,842 |
| Office of the Inspector General | 4,394 | 4,394 | | | 4,394 | 4,394 |
| Iraq Freedom Fund | 107,500 | 107,500 | | | 107,500 | 107,500 |
| Afghanistan Freedom Fund | 2,700,000 | 2,700,000 | | | 2,700,000 | 2,700,000 |
| Iraq Security Forces Fund | 2,000,000 | 2,000,000 | | | 2,000,000 | 2,000,000 |
| Strategic Readiness Fund | | | 1,000,000 | | 1,000,000 | 1,000,000 |
| Revolving and Management Funds | 1,681,375 | 1,681,375 | | | 1,681,375 | 1,681,375 |
| Military Personnel | 17,070,263 | 17,070,263 | 401,500 | | 17,471,763 | 17,471,763 |
| Construction Programs | 907,921 | 907,921 | (212,400) | | 695,521 | 695,521 |
| Subtotal Department of Defense (051) | 141,664,940 | 141,664,940 | (26,226) | | 141,638,714 | 141,638,714 |
| Atomic Energy Defense Activities (053) | | | | | | |
| NNSA -- Defense Nuclear Nonproliferation | 50,000 | 50,000 | | | 50,000 | 50,000 |
| Subtotal Atomic Energy Defense Activities | 50,000 | 50,000 | | | 50,000 | 50,000 |
| Defense-Related Activities (054) | | | | | | |
| DOJ -- Federal Bureau of Investigation | 101,121 | 101,121 | | | - | 101,121 |
| DHS -- United States Coast Guard (via transfer) | [225,000] | [225,000] | | | - | [225,000] |
| Subtotal Defense-Related Activities | 101,121 | 101,121 | | | | 101,121 |

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| TOTAL TITLE XV | 141,816,061 | 141,816,061 | | | 141,688,714 | 141,789,835 |
| Subtotal National Defense Function (050) - Discretionary | 497,429,533 | 502,130,349 | | | 499,269,533 | 503,825,148 |
| Subtotal National Defense Function (050) - Mandatory | | 3,438,500 | | | | 2,912,500 |
| TOTAL NATIONAL DEFENSE FUNCTION (050) | 497,429,533 | 505,568,849 | | | 499,269,533 | 506,737,648 |
| GRAND TOTAL | 639,245,594 | 647,384,910 | | | 640,958,247 | 648,527,483 |